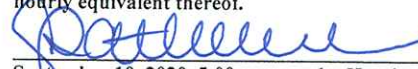


COLBERT COUNTY BOARD OF EDUCATION – SYS#_017_

PROPOSED ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2020 - SEPTEMBER 30, 2021

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.



Superintendent

September 10, 2020 5:00 pm ___ 1st Hearing Date

September 17, 2020 5:00 pm ___ 2nd Hearing Date

PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the **Colbert County School System**. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1st and ending September 30th and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Colbert County School System's overall mission statement is as follows:

MISSION STATEMENT

Colbert County Schools will provide students the tools to acquire the knowledge and abilities necessary for an ever-changing world.

GENERAL INFORMATION

**(INSERT LIST OF SCHOOLS WITH ENROLLMENT AND NUMBERS OF
STAFF MEMBERS)**

Enclosed after the Salary Schedules

Average Teaching Experience: **14.01 Years**

Percent of Teachers with advanced degrees: **61.71%**

Other Information:

(INSERT SALARY SCHEDULES)

BUDGET INFORMATION

Introduction

The budget for **Colbert County School System** is developed for the fiscal year beginning October 1st, 2020 and ending September 30th, 2021. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

GLOSSARY OF TERMS

- 1. Beginning Balance-October 1st** Revenues not expended during the previous fiscal year and available in the next year.

- 2. Fund Types**
 - A. Governmental**

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

 - (1) **General** This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.
 - (2) **Special Revenue** This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.
 - (3) **Debt Service** This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.
 - (4) **Capital Project** This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.

 - B. Proprietary**

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

C. Fiduciary

This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.

3. Expenditures by Function

A. Instructional Services

Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)

B. Instructional Support Services

Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.

C. Operation & Maintenance Services

Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.

D. Auxiliary Services

Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.

E. General Administrative Services

Activities concerned with establishing and administering policy for operating the school system.

F. Capital Outlay - Real Property

Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

- G. Debt Services - Long Term Activities involved in servicing the long term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.
- H. Other Expenditures Activities involving the operations of programs other than those normally considered “day school”. These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.
- 4. Expenditures By Cost Center** Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.
- 5. Expend by Object and/or Category** The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.
- 6. Foundation Program Operating Resources Earned (State and Local Funds)** Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.

Colbert County Board of Education 2020-2021 Salary Scale

TEACHERS SCHEDULE (187 days)

<i>YEARS OF EXPERIENCE</i>										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
DO	55,990.10	61,587.83	64,283.03	65,146.09	66,330.63	67,838.96	68,718.35	69,595.40	70,219.70	70,843.99
	4,665.85	5,132.32	5,356.92	5,428.85	5,527.56	5,653.25	5,726.53	5,799.62	5,851.65	5,903.67
AA	52,201.20	57,418.06	59,949.05	60,738.73	61,839.40	63,251.08	64,066.39	64,885.20	65,510.65	66,133.79
	4,350.10	4,784.84	4,995.76	5,061.57	5,153.29	5,270.93	5,338.87	5,407.10	5,459.23	5,511.15
MS	48,411.15	53,251.80	55,582.44	56,329.04	57,349.35	58,660.84	59,415.59	60,177.33	60,800.46	61,424.76
	4,034.27	4,437.65	4,631.87	4,694.09	4,779.12	4,888.41	4,951.30	5,014.78	5,066.71	5,118.73
BS	42,098.28	46,305.31	48,333.11	48,980.72	49,871.73	51,008.51	51,667.76	52,326.99	52,950.14	53,574.43
	3,508.19	3,858.78	4,027.76	4,081.73	4,155.98	4,250.71	4,305.65	4,360.59	4,412.52	4,464.54
ND	42,098.28	46,305.31	48,333.11	48,980.72	49,871.73	51,008.51	51,667.76	52,326.99	52,950.14	53,574.43
	3,508.19	3,858.78	4,027.76	4,081.73	4,155.98	4,250.71	4,305.65	4,360.59	4,412.52	4,464.54

Colbert County Board of Education 2020-2021 Salary Scale

TEACHERS SCHEDULE (Grandfathered 9/30/97) (187 days)

YEARS OF EXPERIENCE														
RANK	0	1	2	3	4	5	6/7/8/9	10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
AA	58,378.48	58,696.68	59,014.86	59,333.52	59,651.26	59,970.71	61,751.37	62,098.26	62,396.49	63,251.08	64,066.39	64,885.20	65,510.65	66,133.79
	4,864.88	4,891.39	4,917.91	4,944.46	4,970.94	4,997.56	5,145.95	5,174.86	5,199.71	5,270.93	5,338.87	5,407.10	5,459.23	5,511.15
MS	54,314.31	54,639.99	54,950.69	55,268.89	55,588.33	55,906.52	57,567.38	57,914.28	58,192.54	58,749.08	59,415.59	60,177.33	60,800.46	61,424.70
	4,526.20	4,553.34	4,579.23	4,605.75	4,632.37	4,658.88	4,797.29	4,826.19	4,849.38	4,895.76	4,951.30	5,014.78	5,066.71	5,118.73
BS	47,185.45	47,502.40	47,821.84	48,140.04	48,459.48	48,775.18	50,223.89	50,570.82	50,814.14	51,299.54	51,667.76	52,326.99	52,950.14	53,574.43
	3,932.13	3,958.54	3,985.16	4,011.67	4,038.29	4,064.60	4,185.33	4,214.24	4,234.52	4,274.97	4,305.65	4,360.59	4,412.52	4,464.54

Colbert County Board of Education 2020-2021 Salary Scale

TEACHERS-10 MONTH
CAREER/TECHNICAL TEACHERS
BAND DIRECTORS

(207 days)

RANK	YEARS OF EXPERIENCE									
	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
AA	57,784.22	63,559.03	66,360.71	67,234.86	68,453.24	70,015.88	70,918.39	71,824.80	72,517.14	73,206.92
	4,815.36	5,296.59	5,530.06	5,602.91	5,704.44	5,834.66	5,909.87	5,985.40	6,043.10	6,100.58
MS	53,588.82	58,947.17	61,527.10	62,353.53	63,482.97	64,934.71	65,770.20	66,613.40	67,303.18	67,994.26
	4,465.74	4,912.27	5,127.26	5,196.13	5,290.25	5,411.23	5,480.85	5,551.12	5,608.60	5,666.19
BS	46,600.76	51,257.76	53,502.43	54,219.29	55,205.61	56,463.99	57,193.72	57,923.47	58,613.24	59,304.32
	3,883.40	4,271.48	4,458.54	4,518.28	4,600.47	4,705.34	4,766.15	4,826.96	4,884.44	4,942.03
ND	46,600.76	51,257.76	53,502.43	54,219.29	55,205.61	56,463.99	57,193.72	57,923.47	58,613.24	59,304.32
	3,883.40	4,271.48	4,458.54	4,518.28	4,600.47	4,705.34	4,766.15	4,826.96	4,884.44	4,942.03

Colbert County Board of Education 2020-2021 Salary Scale

HIGH SCHOOL GUIDANCE COUNSELORS (240 days)

RANK	YEARS OF EXPERIENCE									
	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
DO	75,451.90	82,995.36	86,627.39	87,790.46	89,386.74	91,419.36	92,604.40	93,786.33	94,627.62	95,468.92
	6,287.66	6,916.28	7,218.95	7,315.88	7,448.90	7,618.28	7,717.04	7,815.53	7,885.64	7,955.75
AA	70,346.01	77,376.21	80,786.96	81,851.12	83,334.39	85,236.74	86,335.46	87,438.88	88,281.75	89,121.46
	5,862.17	6,448.02	6,732.25	6,820.93	6,944.54	7,103.07	7,194.63	7,286.58	7,356.82	7,426.79
MS	65,238.55	71,761.78	74,902.54	75,908.65	77,283.62	79,050.98	80,068.05	81,094.59	81,934.30	82,775.63
	5,436.55	5,980.15	6,241.88	6,325.73	6,440.31	6,587.59	6,672.34	6,757.89	6,827.86	6,897.97
BS	56,731.37	62,400.74	65,133.38	66,006.11	67,206.82	68,738.76	69,627.13	70,515.54	71,355.27	72,196.55
	4,727.62	5,200.07	5,427.79	5,500.51	5,600.57	5,728.23	5,802.27	5,876.30	5,946.28	6,016.38
ND	56,731.37	62,400.74	65,133.38	66,006.11	67,206.82	68,738.76	69,627.13	70,515.54	71,355.27	72,196.55
	4,727.62	5,200.07	5,427.79	5,500.51	5,600.57	5,728.23	5,802.27	5,876.30	5,946.28	6,016.38

Colbert County Board of Education 2020-2021 Salary Scale

HIGH SCHOOL ASSISTANT PRINCIPAL (217 days)

(Grandfathered 8/4/14)

81,132.12
6,761.01

(Effective 8/4/14)

YEARS OF EXPERIENCE			
	0-5	6-10	11 & Over
	73,371.64	77,251.88	81,132.12
	6,114.31	6,437.66	6,761.01

Colbert County Board of Education

2020-2021 Central Office Salary Scale

(12 month employees) (240 days)

DIRECTOR: (CERT.SUPV.) - SUPPL - AA / EDS \$3,066.60 / DO \$3,800.00

0-1	2-3	4-5	6-7	8-9	10+
77,191.98	81,052.27	83,888.91	86,405.09	88,564.79	90,778.61
6,432.67	6,754.36	6,990.75	7,200.43	7,380.40	7,564.89

CURRICULUM COORDINATOR

0-1	2-3	4-5	6-7	8-9	10+
73,962.07	77,310.38	80,658.68	84,006.99	87,355.29	88,565.21
6,163.51	6,442.54	6,721.56	7,000.59	7,279.61	7,380.44

CAREER/TECH COORDINATOR

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
71,084.59	71,932.19	72,779.79	73,627.39	74,474.99	75,322.59	76,170.19	77,017.79
5,923.72	5,994.35	6,064.99	6,135.62	6,206.25	6,276.89	6,347.52	6,418.15

ACCOUNTS PAYABLE OFFICER - SUPPLEMENT - BS \$3,066.60 / MBA \$4,538.56

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
41,510.55	45,096.21	46,279.40	47,498.67	48,753.98	50,046.76	50,601.59	51,156.44
3,459.22	3,758.02	3,856.62	3,958.23	4,062.84	4,170.57	4,216.80	4,263.04

COMPUTER OPERATIONS SPECIALIST

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
62,484.78	68,113.51	68,958.56	69,801.99	70,647.02	71,490.45	72,335.53	73,178.93
5,207.07	5,676.13	5,746.55	5,816.84	5,887.26	5,957.54	6,027.97	6,098.25

COMPUTER TECHNICIAN II-Associates Degree Required

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
42,410.86	45,448.90	48,373.70	49,387.28	50,286.29	51,299.87	52,087.02	53,099.23
3,534.24	3,787.41	4,031.15	4,115.61	4,190.53	4,274.99	4,340.59	4,424.94

COMPUTER TECHNICIAN I

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
36,004.80	39,042.84	41,967.64	42,981.23	43,880.24	44,893.81	45,680.96	46,693.18
3,000.40	3,253.57	3,497.31	3,581.77	3,656.69	3,741.16	3,806.75	3,891.10

Colbert County Board of Education 2020-2021 Salary Scale

CAREER COACH (240 days)

YEARS OF EXPERIENCE									
0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
62,783.51	63,628.56	64,471.99	65,317.02	66,160.45	67,005.53	67,848.93	68,702.94	69,550.54	70,398.14
5,231.96	5,302.38	5,372.67	5,443.09	5,513.38	5,583.80	5,654.08	5,725.25	5,795.88	5,866.52

Colbert County Board of Education 2020-2021 Salary Scale

STUDENT SERVICES COORDINATOR
FAMILY & COMMUNITY LIASON
STUDENT SUCCESS COACH

(192 days)

<i>YEARS OF EXPERIENCE</i>										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
MS	49,706.65	54,676.09	57,068.70	57,836.22	58,884.14	60,230.89	61,004.54	61,786.39	62,427.01	63,067.64
	4,142.23	4,556.35	4,755.73	4,819.69	4,907.02	5,019.25	5,083.72	5,148.87	5,202.26	5,255.64
BS	43,224.69	47,543.27	49,626.83	50,292.01	51,206.90	52,373.53	53,050.99	53,726.40	54,367.03	55,007.65
	3,602.06	3,961.94	4,135.57	4,191.01	4,267.25	4,364.47	4,420.92	4,477.20	4,530.59	4,583.98

Colbert County Board of Education 2020-2021 Salary Scale

PUBLIC SCHOOL NURSE

YEARS OF EXPERIENCE										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
RN/MS (207 days)	61,527.09	62,353.54	63,482.97	64,934.72	65,770.20	66,613.41	67,303.18	67,994.26	68,692.43	69,397.77
	5,127.26	5,196.13	5,290.25	5,411.23	5,480.85	5,551.12	5,608.60	5,666.19	5,724.37	5,783.15
RN (187 days)	48,333.11	48,980.72	49,871.73	51,008.51	51,667.76	52,326.99	52,950.14	53,574.43	54,206.07	54,845.17
	4,027.76	4,081.73	4,155.98	4,250.71	4,305.65	4,360.59	4,412.52	4,464.54	4,517.18	4,570.44
LPN (187 days)	25,366.82	25,696.45	26,158.85	26,734.23	27,055.70	27,379.49	27,961.86	28,544.24	29,138.74	29,745.63
	2,113.91	2,141.38	2,179.91	2,227.86	2,254.65	2,281.63	2,330.16	2,378.69	2,428.23	2,478.81

CERTIFIED OCCUPATIONAL THERAPIST (207 days)

YEARS OF EXPERIENCE										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
MS	53,589.45	58,949.12	61,528.89	62,353.45	63,484.22	64,935.64	65,772.27	66,613.70	67,303.23	67,995.20
	4,465.79	4,912.43	5,127.41	5,196.13	5,290.36	5,411.31	5,481.03	5,551.15	5,608.61	5,666.27

PARA-PROFESSIONAL/ LPN (187 days)

YEARS OF EXPERIENCE										
RANK	0/1/2	3/4/5	6/7/8	9/10/11	12/13/14	15/16/17	18/19/20	21/22/23	24/25/26	27 & Over
LPN	24,673.92	25,003.55	25,465.95	26,041.33	26,362.80	26,686.59	27,268.96	27,851.34	28,408.36	28,976.54
	2,056.16	2,083.63	2,122.17	2,170.12	2,196.90	2,223.89	2,272.42	2,320.95	2,367.37	2,414.72

Colbert County Board of Education 2020-2021 Secretarial Salary Scale

ADMINISTRATIVE ASSISTANT TO SUPERINTENDENT (240 DAYS)

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24-26	27 & Over
BS	59,029.87	64,429.28	67,031.80	67,862.94	69,006.49	70,465.47	74,884.24	76,015.05	77,145.86	78,276.68
	4,919.16	5,369.11	5,585.99	5,655.25	5,750.55	5,872.13	6,240.36	6,334.59	6,428.83	6,523.06
MS	67,131.95	73,344.55	76,335.75	77,293.94	78,603.42	80,286.63	81,255.31	82,232.93	83,032.67	83,833.92
	5,594.33	6,112.05	6,361.32	6,441.17	6,550.29	6,690.56	6,771.28	6,852.75	6,919.39	6,986.16

PAYROLL / BENEFITS MANAGER (240 DAYS)

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24-26	27 & Over
BS	54,029.87	59,429.28	62,031.80	62,862.94	64,006.49	65,465.47	69,884.24	71,015.05	72,145.86	73,276.68
	4,502.49	4,952.44	5,169.32	5,238.58	5,333.88	5,455.46	5,823.69	5,917.93	6,012.16	6,106.39
MS	62,131.95	68,344.55	71,335.75	72,293.94	73,603.42	75,286.63	76,255.31	77,232.93	78,032.67	78,833.92
	5,177.67	5,695.38	5,944.65	6,024.50	6,133.62	6,273.89	6,354.61	6,436.08	6,502.73	6,569.50

ADMINISTRATIVE ASSISTANT/FEDERAL PROGRAMS BOOKKEEPER (CENTRAL OFFICE) - (240 DAYS)

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
	48,331.50	49,371.84	50,444.08	51,548.18	52,685.61	53,856.32	54,358.46	54,861.99
	4,027.63	4,114.32	4,203.68	4,295.69	4,390.47	4,488.03	4,529.88	4,571.84

SECRETARY/RECEPTIONIST (CENTRAL OFFICE) - (240 DAYS)

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
	45,331.50	46,371.84	47,444.08	48,548.18	49,685.61	50,856.32	51,358.46	51,861.99
	3,777.63	3,864.32	3,953.68	4,045.69	4,140.47	4,238.03	4,279.88	4,321.84

SECRETARY and/or BOOKKEEPER (CENTRAL OFFICE) - (240 DAYS)

	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
	40,331.50	41,371.84	42,444.08	43,548.18	44,685.61	45,856.32	46,358.46	46,861.99
	3,360.96	3,447.66	3,537.01	3,629.02	3,723.81	3,821.36	3,863.21	3,905.17

Colbert County Board of Education 2020-2021 Secretarial Salary Scale

ELEMENTARY SCHOOL SECRETARY / BOOKKEEPER - (192 DAYS)--BS \$3,066.60 / MBA \$4,538.56

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
27,039.07	27,850.25	28,685.34	29,546.77	30,432.11	31,343.77	31,736.21	32,128.62
2,253.26	2,320.86	2,390.45	2,462.24	2,536.01	2,611.99	2,644.69	2,677.39

HIGH SCHOOL SECRETARY / BOOKKEEPER - (240 DAYS)--BS \$3,066.60 MBA \$4,538.56

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
34,677.43	35,717.77	36,790.01	37,894.12	39,031.55	40,202.25	40,704.40	41,207.92
2,889.79	2,976.49	3,065.84	3,157.85	3,252.63	3,350.19	3,392.04	3,434.00

ATTENDANCE SECRETARY - (187 DAYS)

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21 & over
20,699.73	21,282.40	21,881.31	22,498.89	23,135.12	23,792.33	24,071.99	24,353.99
1,724.98	1,773.54	1,823.45	1,874.91	1,927.93	1,982.70	2,006.00	2,029.50

Colbert County Board of Education

2020-2021 Child Nutrition Program Salary Scale

CNP DIRECTOR (12 mos.) (240 days)

YEARS OF EXPERIENCE										
RANK	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21-23	24-26	27 & Over
MA	72,315.95	79,545.91	83,027.92	84,143.36	85,665.86	87,625.35	88,754.34	89,891.49	90,822.37	91,755.98
	6,026.33	6,628.83	6,919.00	7,011.95	7,138.83	7,302.12	7,396.20	7,490.96	7,568.54	7,646.34
BS	62,884.97	69,170.48	72,199.25	73,165.42	74,497.96	76,194.18	77,179.35	78,164.51	79,095.39	80,029.00
	5,240.42	5,764.21	6,016.61	6,097.12	6,208.17	6,349.52	6,431.62	6,513.71	6,591.29	6,669.09

MANAGERS 180 days (includes 3 prep, 2 prof. dev)

YEARS OF EXPERIENCE								
	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21+
7 1/2 HOURS	27,511.33	28,032.96	28,569.30	29,105.64	29,656.71	30,256.16	30,634.74	31,013.34
	2,292.62	2,336.08	2,380.78	2,425.47	2,471.40	2,521.35	2,552.90	2,584.45

CNP WORKERS 180 days (includes 3 prep, 2 prof. dev)

YEARS OF EXPERIENCE								
HRS/DAY	0-2	3-5	6-8	9-11	12-14	15-17	18-20	21+
7 HOURS	22,242.92	22,660.75	23,085.75	23,522.68	23,966.77	24,420.41	24,709.30	24,995.82
	1,853.58	1,888.40	1,923.82	1,960.23	1,997.24	2,035.04	2,059.11	2,082.99
6 1/2 HOURS	20,748.30	21,137.46	21,531.42	21,934.90	22,347.97	22,770.58	23,037.98	23,305.41
	1,729.03	1,761.46	1,794.29	1,827.91	1,862.34	1,897.55	1,919.84	1,942.12
6 HOURS	19,253.64	19,614.19	19,979.49	20,354.32	20,733.95	21,123.14	21,369.05	21,617.38
	1,604.47	1,634.52	1,664.96	1,696.20	1,727.83	1,760.27	1,780.76	1,801.45
4 HOURS	13,606.30	13,829.44	14,057.05	14,289.10	14,525.63	14,768.87	14,922.83	15,076.80
	1,133.86	1,152.46	1,171.43	1,190.76	1,210.47	1,230.74	1,243.57	1,256.40

Colbert County Board of Education 2020-2021 Salary Scale

SUPPORT PERSONNEL:

DESCRIPTION	YEARS OF EXPERIENCE				
	0-3	4-8	9-14	15-20	21+
CUSTODIANS (240 days)	26,194.57	26,518.14	26,849.42	27,185.09	27,520.72
	2,182.89	2,209.85	2,237.46	2,265.43	2,293.40
BUS DRIVER	16,709.40	16,887.47	17,067.66	17,249.95	17,436.51
BUS PARA-PROFESSIONAL (178 days)	1,392.45	1,407.29	1,422.31	1,437.50	1,453.05
PARA-PROFESSIONAL	20,739.34	20,979.38	21,226.42	21,475.80	21,722.82
SPECIAL ED. PARA-PROFESSIONAL	1,728.28	1,748.29	1,768.87	1,789.65	1,810.24
PERSONAL CARE ASSISTANT (187 days)					

Colbert County Board of Education 2020-2021 Maintenance / Transportation Salary Scale

(12 MONTH EMPLOYEES) (240 DAYS)

DIRECTOR OF TRANSPORTATION

0	1	2	3	4	5	6	7	18-20	21 & over
76,364.67	78,233.18	80,157.72	82,139.97	84,181.73	86,284.73	88,450.81	90,681.88	91,639.40	92,596.81
6,363.73	6,519.44	6,679.81	6,845.00	7,015.15	7,190.40	7,370.91	7,556.83	7,636.62	7,716.41

DIRECTOR OF MAINTENANCE

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
54,366.00	56,674.96	58,984.99	61,295.00	63,605.03	65,915.05	68,224.00	70,270.72
4,530.50	4,722.92	4,915.42	5,107.92	5,300.42	5,492.93	5,685.34	5,855.90

TRANSPORTATION & MAINTENANCE SECRETARY

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
38,516.82	40,263.23	42,009.65	43,756.07	45,502.49	47,248.91	48,995.33	50,741.70
3,209.74	3,355.27	3,500.81	3,646.34	3,791.88	3,937.41	4,082.95	4,228.48

SHOP FOREMAN

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
53,862.96	55,171.53	56,542.43	57,975.65	59,408.85	60,904.37	61,527.51	63,396.91
4,488.58	4,597.63	4,711.87	4,831.31	4,950.74	5,075.37	5,127.30	5,283.08

CERTIFIED MECHANIC AND LEAD MAN / HVAC CERTIFIED TECHNICIAN

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
40,855.59	42,081.78	43,344.05	44,643.75	45,983.70	47,363.84	47,956.13	48,548.42
3,404.64	3,506.82	3,612.01	3,720.32	3,831.98	3,946.99	3,996.35	4,045.71

MAINTENANCE HELPER / MECHANIC'S HELPER

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
37,942.70	39,081.49	40,253.58	41,461.75	42,705.98	43,987.66	44,536.94	45,087.63
3,161.90	3,256.80	3,354.47	3,455.15	3,558.84	3,665.64	3,711.42	3,757.31

UTILITY PERSON - MAINTENANCE

0-2	3-5	6-8	9-11	12-14	15-17	18-20	21& over
24,374.54	25,068.69	25,783.38	26,536.58	27,332.78	28,152.54	28,504.88	28,855.82
2,031.22	2,089.06	2,148.62	2,211.39	2,277.74	2,346.05	2,375.41	2,404.66

Colbert County Board of Education 2020-2021 Salary Scale

SUBSTITUTES	
FOR TEACHER: W/O DEGREE	66.00
WITH DEGREE	71.00
20 or more consecutive days (with degree/certification)	117.00
FOR SCHOOL SECRETARY	60.00
extended / training	90.00
FOR NURSE	71.00
FOR PARA-PROFESSIONAL	60.00
20 or more consecutive days	90.00
FOR JANITOR	69.00
FOR LUNCHROOM WORKER	7.55/HR
FOR BUS DRIVER	48.00

MISCELLANEOUS	
BUS DRIVERS:	
Field Trip (Day trips during school hrs)	48.00
Extra Bus Routes (round trip)	35.00
Football/band/games/extended day trips: Base rate	54.00
Base rate plus \$.45/mile for each mile over 100 plus \$5.00/hr. during activity/game time (unless completely released from duty)	
**Is applicable only if before/after school hours	

Colbert County Board of Education 2020-2021 Supplement Scale

ATHLETIC SUPPLEMENT SCHEDULE:

HEAD FOOTBALL COACH	14,674.58	227 day contract
HEAD BASKETBALL COACH	9,654.03	207 day contract
VARSITY ASSISTANT (3)	7,037.42	207 day contract
ATHLETIC DIRECTOR	3,210.00	
"B" BASKETBALL COACH (2)	2,400.00	
VARSITY BASEBALL COACH	3,210.00	
JR. VARSITY BASEBALL COACH	1,605.00	
7TH/8TH GRADE BASEBALL	1,000.00	
BOY'S VARSITY TRACK	1,920.00	
GIRL'S BASKETBALL VARSITY	9,654.03	207 day contract
GIRL'S SOFTBALL	3,210.00	
JR. VARSITY GIRL'S SOFTBALL	1,605.00	
7TH/8TH GRADE SOFTBALL	1,000.00	
JUNIOR HIGH FOOTBALL	1,920.00	
JUNIOR HIGH FOOTBALL ASST	1,000.00	
JUNIOR BASKETBALL, BOYS	1,920.00	
JUNIOR BASKETBALL, GIRLS	1,920.00	
GIRL'S TRACK	1,920.00	
VARSITY CHEERLEADERS	3,330.00	
JUNIOR CHEERLEADERS	1,665.00	
VOLLEYBALL	3,210.00	
JR. VARSITY VOLLEYBALL	1,605.00	
7TH/8TH GRADE VOLLEYBALL	1,000.00	
GOLF COACH, BOYS & GIRLS	1,900.00	
CROSS COUNTRY, BOYS & GIRLS	1,900.00	

ACADEMIC COACH SUPPLEMENT SCHEDULE:

(Must compete in the county scholar's bowl)

LANGUAGE ARTS	1,190.91
MATH	1,190.91
SCIENCE	1,190.91
SOCIAL STUDIES	1,190.91
MATH COUNTS	1,190.91

SPONSOR SCHEDULE:

HIGH SCHOOL YEARBOOK	1,607.74
ELEMENTARY SCHOOL YEARBOOK	500.00
DRAMA	1,200.00

OTHER:

BAND DIRECTOR (Paid on 207 day contract)	8,816.80
FINE ARTS COORDINATOR	3,000.00

MISCELLANEOUS:

SPECIAL EDUCATION COORDINATOR	7,210.00
504 COORD. OR SDT INSPECTOR CERTIFICATION	4,050.12
TEXTBOOK COORDINATOR	5,000.00
ARI/SDE CONTACT	5,000.00
CNP MULTIPLE LUNCHROOM MANAGER	8,000.00
AASBO CERTIFICATION	3,600.00

SUPPLEMENTAL INFORMATION TO

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Colbert County Board of Education - 0001
Central Office

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

25.00

Earned Units

Teachers	1.75
Principals	-
Assistant Principals	-
Counselors	-
Librarians	-
Career Tech Director	1.75
Career Tech Counselors	-
* Additional Units	-

Total Units

3.50

Salaries \$ 215,175.00

Fringe Benefits \$ 78,885.00

Classroom Instructional Support

Teacher Materials and Supplies (\$600.00/unit)	\$ 2,100.00
Technology (\$350/unit)	\$ 1,225.00
Library Enhancement (\$157.7247/unit)	\$ 552.00
Professional Development (\$100/unit)	\$ 350.00
Common Purchase (\$0/unit)	\$ -
Textbooks (\$75/adm)	\$ 1,875.00

Total Foundation Program

\$ 300,162.00

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

25

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers (TVJDC = 1.75)	1.75	1.00	0.65	1.35	4.75
Librarians					-
Counselors					-
Administrators				3.00	3.00
Certified Support Personnel	1.75	1.13	0.40	0.22	3.50
Non. Cert. Supp. Personnel		42.00	10.00	20.75	72.75
Total	3.50	44.13	11.05	25.32	84.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Cherokee Elementary School - 0040
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

281.05

Earned Units

Teachers	17.08
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	

Total Units

19.58

Salaries		\$ 1,091,525.00
Fringe Benefits		\$ 418,711.00
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600.00/unit)	\$ 11,748.00
Technology	(\$350/unit)	\$ 6,853.00
Library Enhancement	(\$157.7247/unit)	\$ 3,088.00
Professional Development	(\$100/unit)	\$ 1,958.00
Common Purchase	(\$0/unit)	\$ -
Textbooks	(\$75/adm)	\$ 21,079.00
Total Foundation Program		\$ 1,554,962.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

265

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	17.08	3.20	1.03	1.69	23.00
Librarians	1.00				1.00
Counselors	0.50		0.50		1.00
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		1.86	7.14	5.00	14.00
Total	19.58	5.06	8.67	6.69	40.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Cherokee High School - 0060
7 - 12

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

234.35

Earned Units

Teachers	12.61
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	0.50
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

14.61

Salaries		\$ 772,831.00
Fringe Benefits		\$ 304,047.00
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600.00/unit)	\$ 8,766.00
Technology	(\$350/unit)	\$ 5,114.00
Library Enhancement	(\$157.7247/unit)	\$ 2,304.00
Professional Development	(\$100/unit)	\$ 1,461.00
Common Purchase	(\$0/unit)	\$ -
Textbooks	(\$75/adm)	\$ 17,576.00
Total Foundation Program		\$ 1,112,099.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

229

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	12.61		1.28	5.11	19.00
Librarians	0.50				0.50
Counselors	0.50				0.50
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		5.00	3.00	3.00	11.00
Total	14.61	5.00	4.28	8.11	32.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Colbert County High School - 0070
7 - 12

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

413.20

Earned Units

Teachers	22.23
Principals	1.00
Assistant Principals	0.50
Counselors	1.00
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

25.73

Salaries		\$ 1,374,173.00
Fringe Benefits		\$ 538,107.00
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600.00/unit)	\$ 15,438.00
Technology	(\$350/unit)	\$ 9,005.00
Library Enhancement	(\$157.7247/unit)	\$ 4,058.00
Professional Development	(\$100/unit)	\$ 2,573.00
Common Purchase	(\$0/unit)	\$ -
Textbooks	(\$75/adm)	\$ 30,990.00
Total Foundation Program		\$ 1,974,344.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

448

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	22.23		0.92	5.85	29.00
Librarians	1.00				1.00
Counselors	1.00		-		1.00
Administrators	1.50			0.50	2.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		5.00	6.00	4.00	15.00
Total	25.73	5.00	6.92	10.35	48.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Colbert Heights Elementary School - 0075
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

466.80

Earned Units

Teachers	28.44
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

30.94

Salaries		\$ 1,629,138.00
Fringe Benefits		\$ 642,377.00
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600.00/unit)	\$ 18,564.00
Technology	(\$350/unit)	\$ 10,829.00
Library Enhancement	(\$157.7247/unit)	\$ 4,880.00
Professional Development	(\$100/unit)	\$ 3,094.00
Common Purchase	(\$0/unit)	\$ -
Textbooks	(\$75/adm)	\$ 35,010.00
Total Foundation Program		\$ 2,343,892.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

471

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	28.44	3.54	0.85	1.17	34.00
Librarians	1.00				1.00
Counselors	0.50		0.50		1.00
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		1.07	8.93	2.00	12.00
Total	30.94	4.61	10.28	3.17	49.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Colbert Heights High School - 0080
7 - 12

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

465.50

Earned Units

Teachers	25.08
Principals	1.00
Assistant Principals	0.50
Counselors	1.00
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

28.58

Salaries		\$ 1,552,313.00
Fringe Benefits		\$ 602,931.00
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600.00/unit)	\$ 17,148.00
Technology	(\$350/unit)	\$ 10,003.00
Library Enhancement	(\$157.7247/unit)	\$ 4,508.00
Professional Development	(\$100/unit)	\$ 2,858.00
Common Purchase	(\$0/unit)	\$ -
Textbooks	(\$75/adm)	\$ 34,912.00
Total Foundation Program		\$ 2,224,673.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

461

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	25.08			5.92	31.00
Librarians	1.00				1.00
Counselors	1.00				1.00
Administrators	1.50			0.50	2.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel			6.00	2.00	8.00
Total	28.58	-	6.00	8.42	43.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Hatton Elementary School - 0090
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

214.60

Earned Units

Teachers	12.85
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	0.50
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

14.85

Salaries	\$ 817,916.00
Fringe Benefits	\$ 315,563.00

Classroom Instructional Support

Teacher Materials and Supplies (\$600.00/unit)	\$ 8,910.00
Technology (\$350/unit)	\$ 5,198.00
Library Enhancement (\$157.7247/unit)	\$ 2,342.00
Professional Development (\$100/unit)	\$ 1,485.00
Common Purchase (\$0/unit)	\$ -
Textbooks (\$75/adm)	\$ 16,095.00

Total Foundation Program

\$ 1,167,509.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

219

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	12.85	1.38	1.62	1.15	17.00
Librarians	0.50			0.50	1.00
Counselors	0.50			0.50	1.00
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		6.91	3.09	1.00	11.00
Total	14.85	8.29	4.71	3.15	31.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

Leighton Elementary School - 0110
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

319.85

Earned Units

Teachers	19.72
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	1.00
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

22.22

Salaries		\$ 1,165,172.00
Fringe Benefits		\$ 460,363.00
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600.00/unit)	\$ 13,332.00
Technology	(\$350/unit)	\$ 7,777.00
Library Enhancement	(\$157.7247/unit)	\$ 3,505.00
Professional Development	(\$100/unit)	\$ 2,222.00
Common Purchase	(\$0/unit)	\$ -
Textbooks	(\$75/adm)	\$ 23,989.00
Total Foundation Program		\$ 1,676,360.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

340

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	19.72	2.98	1.92	3.38	28.00
Librarians	1.00				1.00
Counselors	0.50			0.50	1.00
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		6.67	6.33	4.00	17.00
Total	22.22	9.65	8.25	7.88	48.00

SUPPLEMENTAL INFORMATION TO

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

NAME OF SCHOOL OR COST CENTER
GRADE LEVELS

New Bethel Elementary School - 0140
K - 6

**I. FOUNDATION PROGRAM OPERATING RESOURCE
EARNED BY SCHOOL (STATE AND LOCAL FUNDS
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)

149.15

Earned Units

Teachers	9.16
Principals	1.00
Assistant Principals	-
Counselors	0.50
Librarians	0.50
Career Tech Director	-
Career Tech Counselors	-
* Additional Units	-

Total Units

11.16

Salaries		\$ 612,824.00
Fringe Benefits		\$ 236,778.00
Classroom Instructional Support		
Teacher Materials and Supplies	(\$600.00/unit)	\$ 6,696.00
Technology	(\$350/unit)	\$ 3,906.00
Library Enhancement	(\$157.7247/unit)	\$ 1,760.00
Professional Development	(\$100/unit)	\$ 1,116.00
Common Purchase	(\$0/unit)	\$ -
Textbooks	(\$75/adm)	\$ 11,186.00
Total Foundation Program		\$ 874,266.00

**II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)**

155

**III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)**

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	9.16	1.35		1.49	12.00
Librarians	0.50				0.50
Counselors	0.50				0.50
Administrators	1.00				1.00
Certified Support Personnel					-
Non. Cert. Supp. Personnel		0.72	4.66	1.62	7.00
Total	11.16	2.07	4.66	3.11	21.00

**SUPPLEMENTAL INFORMATION TO
FY 2021 BUDGET**
As required by Section 16-13-140,
Code of Alabama 1975
FY 2021 Final

**Colbert County
SYSTEM TOTALS**

ADM (Prior year used for allocation purposes)	2,569.50
 <u>Earned Units</u>	
Teachers	148.92
Principals	8.00
Assistant Principals	1.00
Counselors	5.00
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	-
* Additional Units	-
Total Units	171.17
Salaries	\$ 9,231,067.00
Fringe Benefits	\$ 3,597,762.00
Other Current Expense	\$ -
Classroom Instructional Support	
Teacher Materials and Supplies (\$600.00/unit)	\$ 59,910.00
Technology (\$350/unit)	\$ 26,997.00
Library Enhancement (\$157.7247/unit)	\$ 17,117.00
Professional Development (\$100/unit)	\$ -
Common Purchase (\$0/unit)	\$ 192,712.00
Textbooks (\$75/adm)	\$ 13,228,267.00
Total Foundation Program	\$ 26,353,832.00
Less: Local Funds	\$ 3,280,630.00
Total State Allocation (Foundation Program)	\$ 23,073,202.00
 Additional State Appropriations	
School Nurse	\$ 139,557.00
Salaries - 1%per ACT 97-238	\$ -
Technology Coordinator	\$ 42,710.00
At Risk	\$ 82,482.00

II. PROJECTED ENROLLMENT BY SCHOOL
(To be completed by LEA)

-

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER
(To be completed by LEA)

TYPE	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	148.92	13.45	8.27	27.11	197.75
Librarians	6.50	-	-	0.50	7.00
Counselors	5.00	-	-	4.00	9.00
Administrators	9.00	-	-	4.00	13.00
Certified Support Personnel	1.75	1.13	0.40	0.22	3.50
Non. Cert. Supp. Personnel	-	73.23	55.15	43.37	171.75
Total	171.17	87.81	63.82	79.20	402.00

Local School Budgets - FY 2021

	<u>Public</u>	<u>Non-Public</u>	<u>Total</u>
Cherokee Elementary	\$38,244.00	\$3,325.00	\$41,569.00
Cherokee High	\$141,593.00	124,030.00	\$265,623.00
Colbert County High	\$156,609.00	109,855.00	\$266,464.00
Colbert Heights Elementary	\$72,920.00	0.00	\$72,920.00
Colbert Heights High	\$211,453.00	168,348.00	\$379,801.00
Hatton Elementary	\$76,397.00	31,705.00	\$108,102.00
Leighton Elementary	\$64,435.00	\$1,400.00	\$65,835.00
New Bethel Elementary	500.00	\$0.00	\$500.00
Totals	\$762,151.00	\$438,663.00	\$1,200,814.00

Colbert County Board of Education - SYS#17
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2021

FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-I-E
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TOTAL (Memo Only)
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Local Revenues (Cont.)								
Helping Schools-Vehicles Tags	6370	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manufactured Homes-Reg Fee	6380	900.00	0.00	0.00	0.00	0.00	0.00	900.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	575,000.00	0.00	0.00	0.00	0.00	0.00	575,000.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Income	6700-6799	0.00	452,485.00	0.00	0.00	0.00	0.00	452,485.00
Earnings on Investments	6800-6899	30,000.00	1,154.00	0.00	0.00	0.00	0.00	31,154.00
Other Local Revenues	6900-6999	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Local School Revenue - Public	7100-7499	0.00	746,213.00	0.00	0.00	0.00	1,000.00	747,213.00
Local School Revenue - Non Public	7500-7999	0.00	0.00	0.00	0.00	0.00	512,274.78	512,274.78
Total Local Sources	6000-7999	9,504,233.00	1,199,852.00	0.00	178,667.00	0.00	513,274.78	11,396,026.78
Other Sources:								
Intermediate Sources	8400-8499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	8900-8999	0.00	55,169.07	0.00	0.00	0.00	0.00	55,169.07
Total Other Sources	8000-8999	0.00	55,169.07	0.00	0.00	0.00	0.00	55,169.07
TOTAL REVENUES	1000-8999	26,151,611.00	4,780,789.06	0.00	1,051,730.00	0.00	513,274.78	32,497,404.84
OTHER FINANCING SOURCES:								
Indirect Cost	9010	241,498.54	0.00	0.00	0.00	0.00	0.00	241,498.54
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	0.00	649,777.00	618,848.76	0.00	0.00	5,700.00	1,274,325.76
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	241,498.54	649,777.00	618,848.76	0.00	0.00	5,700.00	1,515,824.30
TOTAL ALL SOURCES	1000-9997	26,393,109.54	5,430,566.06	618,848.76	1,051,730.00	0.00	518,974.78	34,013,229.14

Colbert County Board of Education - SYS#17
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2021

FUND TYPES DESCRIPTION	ACCT #	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-I-F
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TOTAL (Memo Only)	
EXPENDITURES:								
Instructional Services	1000-1999	14,597,319.01	1,260,620.11	0.00	200,000.00	0.00	182,405.01	16,240,344.13
Instructional Support Services	2000-2999	4,423,134.58	896,874.73	0.00	0.00	0.00	106,166.00	5,426,175.31
Operation ^& Maintenance	3000-3999	2,690,110.43	112,801.00	0.00	257,797.50	0.00	24,205.00	3,084,913.93
Auxiliary Services	4000-4999	1,744,300.10	2,607,095.63	0.00	380,000.00	0.00	15,475.00	4,746,870.73
General Administrative Services	6000-6999	1,032,105.23	142,487.92	0.00	49,950.00	0.00	0.00	1,224,543.15
Capital Outlay	7000-7999	174,947.00	0.00	0.00	0.00	0.00	0.00	174,947.00
Debt Service	8000-8999	0.00	0.00	618,848.76	120,340.38	0.00	0.00	739,189.14
Other Expenditures	9000-9899	1,177,067.07	290,222.58	0.00	0.00	0.00	103,522.15	1,570,811.80
TOTAL EXPENDITURES	1000-9899	25,838,983.42	5,310,101.97	618,848.76	1,008,087.88	0.00	431,773.16	33,207,795.19
OTHER FUND USES:								
Transfers Out	9910	1,138,848.76	128,587.00	0.00	0.00	0.00	6,890.00	1,274,325.76
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses	9900-9999	1,138,848.76	128,587.00	0.00	0.00	0.00	6,890.00	1,274,325.76
TOTAL ALL USES	1000-9999	26,977,832.18	5,438,688.97	618,848.76	1,008,087.88	0.00	438,663.16	34,482,120.95
PROJECTED ENDING BALANCE-SEP 30	(NET)	5,415,277.36	870,983.09	0.00	837,642.12	0.00	315,519.62	7,439,422.19

Colbert County Board of Education - SYS# 17
 COLBERT COUNTY BOE / COST CENTER - C/C#0001
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlav - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	128,298.91	0.00	0.00	0.00	0.00	128,298.91
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			128,298.91	0.00	0.00	0.00	0.00	128,298.91
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			681,232.71	44,402.66	0.00	0.00	0.00	725,635.37

Colbert County Board of Education - SYS# 17
 CENTRAL OFFICE / COST CENTER - C/C#0030
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	2,182.80	0.00	0.00	0.00	0.00	2,182.80
Materials ^& Supplies		400-499	340.00	0.00	0.00	0.00	0.00	340.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Total General Admin Services			4,522.80	0.00	0.00	0.00	0.00	4,522.80
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			14,558.60	0.00	0.00	0.00	0.00	14,558.60

Colbert County Board of Education - SYS# 17
 BUS SHOP / COST CENTER - C/C#0033
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
<hr/>							
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	19,145.38	0.00	0.00	0.00	0.00	19,145.38
Materials ^& Supplies	400-499	6,930.00	0.00	0.00	0.00	0.00	6,930.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		26,075.38	0.00	0.00	0.00	0.00	26,075.38
Auxiliary Services:	4000-4999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	25,200.00	0.00	0.00	0.00	0.00	25,200.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		25,200.00	0.00	0.00	0.00	0.00	25,200.00

Colbert County Board of Education - SYS# 17
 BUS SHOP / COST CENTER - C/C#0033
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			51,275.38	0.00	0.00	0.00	0.00	51,275.38

Colbert County Board of Education - SYS# 17
 CHEROKEE ELEMENTARY SCHOOL / COST CENTER - C/C#0040
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE			
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	1,163,160.32	96,419.47	0.00	0.00	0.00	0.00	1,259,579.79
Employee Benefits	200-299	438,535.06	59,203.03	0.00	0.00	0.00	0.00	497,738.09
Purchased Services	300-399	0.00	1,500.00	0.00	0.00	0.00	300.00	1,800.00
Materials ^& Supplies	400-499	0.00	83,518.91	0.00	0.00	0.00	2,225.00	85,743.91
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Services		1,602,695.38	240,641.41	0.00	0.00	0.00	2,525.00	1,845,861.79
Instructional Support Services:	2000-2999							
Personal Services	001-199	286,018.64	75,371.48	0.00	0.00	0.00	0.00	361,390.12
Employee Benefits	200-299	100,450.85	27,170.08	0.00	0.00	0.00	0.00	127,620.93
Purchased Services	300-399	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Materials ^& Supplies	400-499	0.00	11,300.00	0.00	0.00	0.00	0.00	11,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Total Instructional Support Services		386,469.49	115,041.56	0.00	0.00	0.00	0.00	501,511.05
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	54,076.62	0.00	0.00	0.00	0.00	0.00	54,076.62
Employee Benefits	200-299	29,200.47	0.00	0.00	0.00	0.00	0.00	29,200.47
Purchased Services	300-399	87,511.60	250.00	0.00	4,215.75	0.00	0.00	91,977.35
Materials ^& Supplies	400-499	10,133.00	294.00	0.00	0.00	0.00	0.00	10,427.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		180,921.69	544.00	0.00	4,215.75	0.00	0.00	185,681.44
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	115,025.92	0.00	0.00	0.00	0.00	115,025.92
Employee Benefits	200-299	0.00	62,859.51	0.00	0.00	0.00	0.00	62,859.51
Purchased Services	300-399	2,000.00	5,648.78	0.00	0.00	0.00	0.00	7,648.78
Materials ^& Supplies	400-499	0.00	101,183.51	0.00	0.00	0.00	0.00	101,183.51
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	29,206.92	0.00	0.00	0.00	0.00	29,206.92
Total Auxiliary Services		2,000.00	313,924.64	0.00	0.00	0.00	0.00	315,924.64

Colbert County Board of Education - SYS# 17
 CHEROKEE ELEMENTARY SCHOOL / COST CENTER - C/C#0040
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	136,255.58	3,006.61	0.00	0.00	0.00	139,262.19
Employee Benefits		200-299	62,611.74	1,925.91	0.00	0.00	0.00	64,537.65
Purchased Services		300-399	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Materials ^& Supplies		400-499	0.00	5,500.00	0.00	0.00	800.00	6,300.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	9,500.00	0.00	0.00	0.00	9,500.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			200,367.32	19,932.52	0.00	0.00	800.00	221,099.84
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			2,372,453.88	690,084.13	0.00	4,215.75	3,325.00	3,070,078.76

Colbert County Board of Education - SYS# 17
 CHEROKEE HIGH / COST CENTER - C/C#0060
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL			
	DESCRIPTION	ACCT#	GENERAL				SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS
EXPENDITURES BY CATEGORY:									
Instructional Services:	1000-1999								
Personal Services	001-199	1,092,519.82	56,506.28	0.00	0.00	0.00	0.00	0.00	1,149,026.10
Employee Benefits	200-299	379,205.95	22,499.28	0.00	0.00	0.00	0.00	0.00	401,705.23
Purchased Services	300-399	0.00	16,800.00	0.00	0.00	0.00	5,200.00	0.00	22,000.00
Materials ^& Supplies	400-499	0.00	30,150.00	0.00	0.00	0.00	30,660.00	0.00	60,810.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	6,550.00	0.00	0.00	0.00	12,780.00	0.00	20,330.00
Total Instructional Services		1,472,725.77	132,505.56	0.00	0.00	0.00	48,640.00	0.00	1,653,871.33
Instructional Support Services:	2000-2999								
Personal Services	001-199	377,288.79	0.00	0.00	0.00	0.00	0.00	0.00	377,288.79
Employee Benefits	200-299	122,443.70	0.00	0.00	0.00	0.00	0.00	0.00	122,443.70
Purchased Services	300-399	0.00	4,900.00	0.00	0.00	0.00	150.00	0.00	5,050.00
Materials ^& Supplies	400-499	0.00	15,100.00	0.00	0.00	0.00	29,700.00	0.00	44,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
Total Instructional Support Services		499,732.49	20,150.00	0.00	0.00	0.00	29,850.00	0.00	549,732.49
Operations ^& Maintenance Services:	3000-3999								
Personal Services	001-199	53,063.00	0.00	0.00	0.00	0.00	0.00	0.00	53,063.00
Employee Benefits	200-299	29,010.52	0.00	0.00	0.00	0.00	0.00	0.00	29,010.52
Purchased Services	300-399	154,122.97	15,200.00	0.00	3,515.25	0.00	300.00	0.00	173,138.22
Materials ^& Supplies	400-499	25,832.00	7,943.00	0.00	0.00	0.00	0.00	0.00	33,775.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		262,028.49	23,143.00	0.00	3,515.25	0.00	300.00	0.00	288,986.74
Auxiliary Services:	4000-4999								
Personal Services	001-199	0.00	77,200.73	0.00	0.00	0.00	0.00	0.00	77,200.73
Employee Benefits	200-299	0.00	36,236.91	0.00	0.00	0.00	0.00	0.00	36,236.91
Purchased Services	300-399	3,150.00	9,436.06	0.00	0.00	0.00	5,150.00	0.00	17,736.06
Materials ^& Supplies	400-499	0.00	82,485.34	0.00	0.00	0.00	0.00	0.00	82,485.34
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	20,090.71	0.00	0.00	0.00	0.00	0.00	20,090.71
Total Auxiliary Services		3,150.00	225,449.75	0.00	0.00	0.00	5,150.00	0.00	233,749.75

Colbert County Board of Education - SYS# 17
 CHEROKEE HIGH / COST CENTER - C/C#0060
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TRUST/AGENCY
General Administrative Services		6000-6999							
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00	
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00	
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay - Real Property:		7000-7999							
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00	
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)		500-599	174,947.00	0.00	0.00	0.00	0.00	174,947.00	
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00	
Total Capital Outlay			174,947.00	0.00	0.00	0.00	0.00	174,947.00	
Debt Services - Long Term:		8000-8999							
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00	
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00	
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00	
Other Expenditures:		9000-9899							
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00	
Materials ^& Supplies		400-499	0.00	22,000.00	0.00	0.00	31,300.00	53,300.00	
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects		600-899	0.00	0.00	0.00	0.00	1,900.00	1,900.00	
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00	
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Expenditures			0.00	22,000.00	0.00	0.00	33,200.00	55,200.00	
Other Fund Uses:		9900-9999							
Transfers Out		920-929	0.00	20,300.00	0.00	0.00	6,890.00	27,190.00	
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Fund Uses			0.00	20,300.00	0.00	0.00	6,890.00	27,190.00	
TOTAL EXPENDITURES ^& OTHER FUND USES			2,412,583.75	443,548.31	0.00	3,515.25	0.00	124,030.00	2,983,677.31

Colbert County Board of Education - SYS# 17
 COLBERT COUNTY HIGH / COST CENTER - C/C#0070
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE		ENTERPRISE/ INTERNAL	TRUST/AGENCY	
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	1,610,429.10	90,540.28	0.00	0.00	0.00	0.00	1,700,969.38
Employee Benefits	200-299	573,033.65	46,467.72	0.00	0.00	0.00	0.00	619,501.37
Purchased Services	300-399	0.00	10,700.00	0.00	0.00	0.00	5,500.00	16,200.00
Materials ^& Supplies	400-499	0.00	32,830.00	0.00	0.00	0.00	45,600.00	78,430.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	6,400.00	0.00	0.00	0.00	12,900.00	20,300.00
Total Instructional Services		2,184,462.75	186,938.00	0.00	0.00	0.00	64,000.00	2,435,400.75
Instructional Support Services:	2000-2999							
Personal Services	001-199	402,457.00	0.00	0.00	0.00	0.00	0.00	402,457.00
Employee Benefits	200-299	136,194.10	0.00	0.00	0.00	0.00	0.00	136,194.10
Purchased Services	300-399	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Materials ^& Supplies	400-499	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Total Instructional Support Services		538,651.10	10,800.00	0.00	0.00	0.00	0.00	549,451.10
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	54,275.65	0.00	0.00	0.00	0.00	0.00	54,275.65
Employee Benefits	200-299	29,751.20	0.00	0.00	0.00	0.00	0.00	29,751.20
Purchased Services	300-399	176,678.11	19,190.00	0.00	6,198.00	0.00	3,210.00	205,276.11
Materials ^& Supplies	400-499	35,150.00	5,102.00	0.00	0.00	0.00	20,045.00	60,297.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		295,854.96	24,292.00	0.00	6,198.00	0.00	23,255.00	349,599.96
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	116,180.31	0.00	0.00	0.00	0.00	116,180.31
Employee Benefits	200-299	0.00	62,260.93	0.00	0.00	0.00	0.00	62,260.93
Purchased Services	300-399	6,350.00	10,685.01	0.00	0.00	0.00	1,700.00	18,735.01
Materials ^& Supplies	400-499	0.00	125,876.08	0.00	0.00	0.00	0.00	125,876.08
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	30,106.50	0.00	0.00	0.00	0.00	30,106.50
Total Auxiliary Services		6,350.00	345,108.83	0.00	0.00	0.00	1,700.00	353,158.83

Colbert County Board of Education - SYS# 17
 COLBERT COUNTY HIGH / COST CENTER - C/C#0070
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	5,700.00	0.00	0.00	18,500.00	24,200.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	4,000.00	0.00	0.00	2,400.00	6,400.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	9,700.00	0.00	0.00	20,900.00	30,600.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	61,887.00	0.00	0.00	0.00	61,887.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	61,887.00	0.00	0.00	0.00	61,887.00
TOTAL EXPENDITURES ^& OTHER FUND USES			3,025,318.81	638,725.83	0.00	6,198.00	109,855.00	3,780,097.64

Colbert County Board of Education - SYS# 17
 COLBERT HEIGHTS ELEMENTARY / COST CENTER - C/C#0075
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	1,616,423.65	37,157.67	0.00	0.00	0.00	0.00	1,653,581.32
Employee Benefits	200-299	612,351.26	20,329.60	0.00	0.00	0.00	0.00	632,680.86
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Services		2,229,774.91	69,487.27	0.00	0.00	0.00	0.00	2,299,262.18
Instructional Support Services:	2000-2999							
Personal Services	001-199	272,328.30	75,502.71	0.00	0.00	0.00	0.00	347,831.01
Employee Benefits	200-299	88,049.74	33,667.01	0.00	0.00	0.00	0.00	121,716.75
Purchased Services	300-399	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Materials ^& Supplies	400-499	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		360,378.04	111,769.72	0.00	0.00	0.00	0.00	472,147.76
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	56,592.78	0.00	0.00	0.00	0.00	0.00	56,592.78
Employee Benefits	200-299	29,603.25	0.00	0.00	0.00	0.00	0.00	29,603.25
Purchased Services	300-399	61,700.00	11,000.00	0.00	7,002.00	0.00	0.00	79,702.00
Materials ^& Supplies	400-499	40,142.00	320.00	0.00	0.00	0.00	0.00	40,462.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		188,038.03	11,320.00	0.00	7,002.00	0.00	0.00	206,360.03
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	117,867.78	0.00	0.00	0.00	0.00	117,867.78
Employee Benefits	200-299	0.00	63,104.84	0.00	0.00	0.00	0.00	63,104.84
Purchased Services	300-399	0.00	7,128.34	0.00	0.00	0.00	0.00	7,128.34
Materials ^& Supplies	400-499	0.00	228,195.07	0.00	0.00	0.00	0.00	228,195.07
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	35,453.77	0.00	0.00	0.00	0.00	35,453.77
Total Auxiliary Services		0.00	451,749.80	0.00	0.00	0.00	0.00	451,749.80

Colbert County Board of Education - SYS# 17
 COLBERT HEIGHTS ELEMENTARY / COST CENTER - C/C#0075
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	198,024.30	40,822.00	0.00	0.00	0.00	0.00	238,846.30
Employee Benefits	200-299	77,654.06	26,180.56	0.00	0.00	0.00	0.00	103,834.62
Purchased Services	300-399	2,250.00	0.00	0.00	0.00	0.00	0.00	2,250.00
Materials ^& Supplies	400-499	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		277,928.36	102,002.56	0.00	0.00	0.00	0.00	379,930.92
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,056,119.34	758,329.35	0.00	7,002.00	0.00	0.00	3,821,450.69

Colbert County Board of Education - SYS# 17
 COLBERT HEIGHTS HIGH / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
Employee Benefits	001-199	1,732,013.37	24,978.71	0.00	0.00	0.00	0.00	1,756,992.08
Purchased Services	200-299	589,415.53	14,823.82	0.00	0.00	0.00	0.00	604,239.35
Materials ^& Supplies	300-399	0.00	26,850.00	0.00	0.00	0.00	876.06	27,726.06
Capital Outlay (Personal Property)	400-499	0.00	38,800.00	0.00	0.00	0.00	11,288.95	50,088.95
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services	600-899	1,000.00	5,016.00	0.00	0.00	0.00	38,735.00	44,751.00
		2,322,428.90	110,468.53	0.00	0.00	0.00	50,900.01	2,483,797.44
Instructional Support Services:	2000-2999							
Personal Services	001-199	374,056.48	0.00	0.00	0.00	0.00	0.00	374,056.48
Employee Benefits	200-299	140,165.37	0.00	0.00	0.00	0.00	0.00	140,165.37
Purchased Services	300-399	0.00	2,720.00	0.00	0.00	0.00	29,090.00	31,810.00
Materials ^& Supplies	400-499	0.00	47,600.00	0.00	0.00	0.00	47,226.00	94,826.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		514,221.85	50,320.00	0.00	0.00	0.00	76,316.00	640,857.85
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	54,320.34	0.00	0.00	0.00	0.00	0.00	54,320.34
Employee Benefits	200-299	29,557.10	0.00	0.00	0.00	0.00	0.00	29,557.10
Purchased Services	300-399	175,003.98	20,950.00	0.00	6,982.50	0.00	650.00	203,586.48
Materials ^& Supplies	400-499	52,175.00	10,217.00	0.00	0.00	0.00	0.00	62,392.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		311,056.42	31,167.00	0.00	6,982.50	0.00	650.00	349,855.92
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	110,441.76	0.00	0.00	0.00	0.00	110,441.76
Employee Benefits	200-299	0.00	61,756.77	0.00	0.00	0.00	0.00	61,756.77
Purchased Services	300-399	0.00	13,157.08	0.00	0.00	0.00	8,475.00	21,632.08
Materials ^& Supplies	400-499	0.00	159,600.73	0.00	0.00	0.00	0.00	159,600.73
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	29,867.21	0.00	0.00	0.00	0.00	29,867.21
Total Auxiliary Services		0.00	374,823.55	0.00	0.00	0.00	8,475.00	383,298.55

Colbert County Board of Education - SYS# 17
 COLBERT HEIGHTS HIGH / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	36,300.00	0.00	0.00	0.00	31,107.15	67,407.15
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	36,300.00	0.00	0.00	0.00	32,007.15	68,307.15
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,147,707.17	626,079.08	0.00	6,982.50	0.00	168,348.16	3,949,116.91

Colbert County Board of Education - SYS# 17
HATTON ELEMENTARY / COST CENTER - C/C#0090
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	892,837.33	49,871.73	0.00	0.00	0.00	0.00	942,709.06
Employee Benefits	200-299	335,462.05	19,313.30	0.00	0.00	0.00	0.00	354,775.35
Purchased Services	300-399	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
Materials ^& Supplies	400-499	0.00	38,290.00	0.00	0.00	0.00	15,500.00	53,790.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	0.00	0.00	0.00	0.00	340.00	1,340.00
Total Instructional Services		1,229,299.38	109,995.03	0.00	0.00	0.00	15,840.00	1,355,134.41
Instructional Support Services:	2000-2999							
Personal Services	001-199	255,891.85	33,016.12	0.00	0.00	0.00	0.00	288,907.97
Employee Benefits	200-299	94,216.09	12,620.83	0.00	0.00	0.00	0.00	106,836.92
Purchased Services	300-399	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
Materials ^& Supplies	400-499	0.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Total Instructional Support Services		350,107.94	52,686.95	0.00	0.00	0.00	0.00	402,794.89
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	57,138.42	0.00	0.00	0.00	0.00	0.00	57,138.42
Employee Benefits	200-299	30,019.81	0.00	0.00	0.00	0.00	0.00	30,019.81
Purchased Services	300-399	93,630.00	10,550.00	0.00	3,219.00	0.00	0.00	107,399.00
Materials ^& Supplies	400-499	10,750.00	50.00	0.00	0.00	0.00	0.00	10,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		191,538.23	10,600.00	0.00	3,219.00	0.00	0.00	205,357.23
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	86,229.34	0.00	0.00	0.00	0.00	86,229.34
Employee Benefits	200-299	0.00	41,395.62	0.00	0.00	0.00	0.00	41,395.62
Purchased Services	300-399	0.00	8,414.18	0.00	0.00	0.00	150.00	8,564.18
Materials ^& Supplies	400-499	0.00	96,182.73	0.00	0.00	0.00	0.00	96,182.73
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	22,068.09	0.00	0.00	0.00	0.00	22,068.09
Total Auxiliary Services		0.00	254,289.96	0.00	0.00	0.00	150.00	254,439.96

Colbert County Board of Education - SYS# 17
HATTON ELEMENTARY / COST CENTER - C/C#0090
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	65,473.86	1,866.54	0.00	0.00	0.00	0.00	67,340.40
Employee Benefits	200-299	31,303.02	1,245.37	0.00	0.00	0.00	0.00	32,548.39
Purchased Services	300-399	750.00	0.00	0.00	0.00	0.00	0.00	750.00
Materials ^& Supplies	400-499	0.00	10,537.00	0.00	0.00	0.00	0.00	10,537.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,000.00	0.00	0.00	0.00	15,715.00	16,715.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		97,526.88	14,648.91	0.00	0.00	0.00	15,715.00	127,890.79
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,868,472.43	448,620.85	0.00	3,219.00	0.00	31,705.00	2,352,017.28

Colbert County Board of Education - SYS# 17
 LEIGHTON ELEMENTARY / COST CENTER - C/C#0110
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		ENTERPRISE/ INTERNAL
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	1,264,670.33	77,170.36	0.00	0.00	0.00	0.00	1,341,840.69
Employee Benefits	200-299	505,425.30	47,510.38	0.00	0.00	0.00	0.00	552,935.68
Purchased Services	300-399	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Materials ^& Supplies	400-499	0.00	8,200.00	0.00	0.00	0.00	500.00	8,700.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Services		1,771,095.63	134,880.74	0.00	0.00	0.00	500.00	1,906,476.37
Instructional Support Services:	2000-2999							
Personal Services	001-199	295,110.01	10,139.23	0.00	0.00	0.00	0.00	305,249.24
Employee Benefits	200-299	99,253.80	3,746.42	0.00	0.00	0.00	0.00	103,000.22
Purchased Services	300-399	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
Materials ^& Supplies	400-499	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Support Services		394,363.81	21,385.65	0.00	0.00	0.00	0.00	415,749.46
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	56,017.57	0.00	0.00	0.00	0.00	0.00	56,017.57
Employee Benefits	200-299	28,645.42	0.00	0.00	0.00	0.00	0.00	28,645.42
Purchased Services	300-399	102,168.82	10,800.00	0.00	4,797.75	0.00	0.00	117,766.57
Materials ^& Supplies	400-499	15,637.00	935.00	0.00	0.00	0.00	0.00	16,572.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		202,468.81	11,735.00	0.00	4,797.75	0.00	0.00	219,001.56
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	108,946.57	0.00	0.00	0.00	0.00	108,946.57
Employee Benefits	200-299	0.00	55,805.09	0.00	0.00	0.00	0.00	55,805.09
Purchased Services	300-399	20,000.00	9,234.76	0.00	0.00	0.00	0.00	29,234.76
Materials ^& Supplies	400-499	0.00	137,643.56	0.00	0.00	0.00	0.00	137,643.56
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	28,227.92	0.00	0.00	0.00	0.00	28,227.92
Total Auxiliary Services		20,000.00	339,857.90	0.00	0.00	0.00	0.00	359,857.90

Colbert County Board of Education - SYS# 17
 LEIGHTON ELEMENTARY / COST CENTER - C/C#0110
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	231,944.51	20,315.43	0.00	0.00	0.00	252,259.94
Employee Benefits		200-299	111,677.19	10,083.49	0.00	0.00	0.00	121,760.68
Purchased Services		300-399	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Materials ^& Supplies		400-499	2,697.07	27,500.00	0.00	0.00	200.00	30,397.07
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	2,500.00	0.00	0.00	700.00	3,200.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			347,818.77	60,398.92	0.00	0.00	900.00	409,117.69
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	5,000.00	0.00	0.00	0.00	5,000.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES			2,735,747.02	573,258.21	0.00	4,797.75	1,400.00	3,315,202.98

Colbert County Board of Education - SYS# 17
 NEW BETHEL ELEMENTARY / COST CENTER - C/C#0140
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	564,905.17	29,210.38	0.00	0.00	0.00	0.00	594,115.55
Employee Benefits	200-299	206,182.77	18,708.85	0.00	0.00	0.00	0.00	224,891.62
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Services		772,087.94	48,419.23	0.00	0.00	0.00	0.00	820,507.17
Instructional Support Services:	2000-2999							
Personal Services	001-199	191,299.49	0.00	0.00	0.00	0.00	0.00	191,299.49
Employee Benefits	200-299	71,351.41	0.00	0.00	0.00	0.00	0.00	71,351.41
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		262,650.90	0.00	0.00	0.00	0.00	0.00	262,650.90
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	29,405.58	0.00	0.00	0.00	0.00	0.00	29,405.58
Employee Benefits	200-299	15,233.91	0.00	0.00	0.00	0.00	0.00	15,233.91
Purchased Services	300-399	33,178.00	0.00	0.00	2,237.25	0.00	0.00	35,415.25
Materials ^& Supplies	400-499	8,503.00	0.00	0.00	0.00	0.00	0.00	8,503.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		86,320.49	0.00	0.00	2,237.25	0.00	0.00	88,557.74
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	76,181.04	0.00	0.00	0.00	0.00	76,181.04
Employee Benefits	200-299	0.00	35,974.45	0.00	0.00	0.00	0.00	35,974.45
Purchased Services	300-399	0.00	2,856.68	0.00	0.00	0.00	0.00	2,856.68
Materials ^& Supplies	400-499	0.00	48,264.09	0.00	0.00	0.00	0.00	48,264.09
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	18,332.42	0.00	0.00	0.00	0.00	18,332.42
Total Auxiliary Services		0.00	181,608.68	0.00	0.00	0.00	0.00	181,608.68

Colbert County Board of Education - SYS# 17
 NEW BETHEL ELEMENTARY / COST CENTER - C/C#0140
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	77,279.57	5,807.02	0.00	0.00	0.00	83,086.59
Employee Benefits		200-299	31,489.35	3,785.86	0.00	0.00	0.00	35,275.21
Purchased Services		300-399	750.00	0.00	0.00	0.00	0.00	750.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			109,518.92	9,592.88	0.00	0.00	0.00	119,111.80
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			1,230,578.25	239,620.79	0.00	2,237.25	0.00	1,472,436.29

Colbert County Board of Education - SYS# 17
 INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TRUST/AGENCY
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	5,646.79	0.00	0.00	0.00	0.00	5,646.79
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	5,646.79	0.00	0.00	0.00	0.00	5,646.79
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		534,311.10	198,591.98	0.00	200,000.00	0.00	0.00	932,903.08

Colbert County Board of Education - SYS# 17
 STUDENT SUPPORT SERVICES / COST CENTER - C/C#8210
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TRUST/AGENCY
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	11,207.76	0.00	0.00	0.00	0.00	0.00	11,207.76
Employee Benefits	200-299	4,400.15	0.00	0.00	0.00	0.00	0.00	4,400.15
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		15,607.91	0.00	0.00	0.00	0.00	0.00	15,607.91
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		741,407.04	284,191.30	0.00	0.00	0.00	0.00	1,025,598.34

Colbert County Board of Education - SYS# 17
 SOCIAL WORKER / COST CENTER - C/C#8211
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	72,411.88	0.00	0.00	0.00	0.00	72,411.88

Colbert County Board of Education - SYS# 17
 INSTRUCTIONAL STAFF SUPPORT / COST CENTER - C/C#8220
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		19,607.52	90,090.43	0.00	0.00	0.00	0.00	109,697.95

Colbert County Board of Education - SYS# 17
 CURRICULUM DEVELOPMENT / COST CENTER - C/C#8225
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		59,763.77	57,963.73	0.00	0.00	0.00	0.00	117,727.50

Colbert County Board of Education - SYS# 17
 BUILDING SERVICES / COST CENTER - C/C#8320
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TRUST/AGENCY
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		279,014.80	0.00	0.00	219,630.00	0.00	0.00	498,644.80

Colbert County Board of Education - SYS# 17
 STUDENT TRANSPORTATION / COST CENTER - C/C#8410
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE				

EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	885,084.76	68,821.78	0.00	0.00	0.00	0.00	953,906.54
Employee Benefits	200-299	517,140.34	51,460.74	0.00	0.00	0.00	0.00	568,601.08
Purchased Services	300-399	31,648.14	0.00	0.00	0.00	0.00	0.00	31,648.14
Materials ^& Supplies	400-499	235,243.86	0.00	0.00	0.00	0.00	0.00	235,243.86
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	380,000.00	0.00	0.00	380,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		1,669,117.10	120,282.52	0.00	380,000.00	0.00	0.00	2,169,399.62

Colbert County Board of Education - SYS# 17
 STUDENT TRANSPORTATION / COST CENTER - C/C#8410
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE		ENTERPRISE/ INTERNAL	TRUST/AGENCY	
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	120,340.38	0.00	0.00	120,340.38
Total Debt Services		0.00	0.00	0.00	120,340.38	0.00	0.00	120,340.38
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,669,117.10	120,282.52	0.00	500,340.38	0.00	0.00	2,289,740.00

Colbert County Board of Education - SYS# 17
 BOARD OF EDUCATION SERVICES / COST CENTER - C/C#8610
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
DESCRIPTION							
General Administrative Services	6000-6999						
Personal Services	001-199	43,200.00	0.00	0.00	0.00	0.00	43,200.00
Employee Benefits	200-299	3,304.80	0.00	0.00	0.00	0.00	3,304.80
Purchased Services	300-399	32,768.00	0.00	0.00	0.00	0.00	32,768.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	13,500.00	0.00	0.00	0.00	0.00	13,500.00
Total General Admin Services		92,772.80	0.00	0.00	0.00	0.00	92,772.80
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		92,772.80	0.00	0.00	0.00	0.00	92,772.80

Colbert County Board of Education - SYS# 17
EXECUTIVE ADMINISTRATION SVCS. / COST CENTER - C/C#8620
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	267,349.50	41,371.84	0.00	0.00	0.00	0.00	308,721.34
Employee Benefits	200-299	75,241.84	17,220.79	0.00	0.00	0.00	0.00	92,462.63
Purchased Services	300-399	46,545.00	0.00	0.00	0.00	0.00	0.00	46,545.00
Marterials ^& Supplies	400-499	6,705.00	0.00	0.00	0.00	0.00	0.00	6,705.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	11,599.00	0.00	0.00	0.00	0.00	0.00	11,599.00
Total General Admin Services		407,440.34	58,592.63	0.00	0.00	0.00	0.00	466,032.97
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		466,636.71	58,592.63	0.00	0.00	0.00	0.00	525,229.34

Colbert County Board of Education - SYS# 17
 BUSINESS SUPPORT SERVICES / COST CENTER - C/C#8630
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE		DEBT SERVICE	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	258,599.19	0.00	0.00	0.00	0.00	258,599.19
Employee Benefits		200-299	78,588.09	0.00	0.00	0.00	0.00	78,588.09
Purchased Services		300-399	64,600.00	0.00	0.00	49,950.00	0.00	114,550.00
Marterials ^& Supplies		400-499	2,340.00	0.00	0.00	0.00	0.00	2,340.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Total General Admin Services			405,127.28	0.00	0.00	49,950.00	0.00	455,077.28
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			405,127.28	0.00	0.00	49,950.00	0.00	455,077.28

Colbert County Board of Education - SYS# 17
SYSTEM-WIDE SUPPORT SERVICES / COST CENTER - C/C#8640
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
General Administrative Services	6000-6999						
Personal Services	001-199	40,938.34	0.00	0.00	0.00	0.00	40,938.34
Employee Benefits	200-299	12,501.56	0.00	0.00	0.00	0.00	12,501.56
Purchased Services	300-399	6,473.20	0.00	0.00	0.00	0.00	6,473.20
Marterials ^& Supplies	400-499	2,100.00	0.00	0.00	0.00	0.00	2,100.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	400.00	0.00	0.00	0.00	0.00	400.00
Total General Admin Services		62,413.10	0.00	0.00	0.00	0.00	62,413.10
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		215,808.27	0.00	0.00	0.00	0.00	215,808.27

Colbert County Board of Education - SYS# 17
CENTRAL SUPPORT SERVICES / COST CENTER - C/C#8650
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE		DEBT SERVICE	ENTERPRISE/ INTERNAL	
General Administrative Services		6000-6999						
Personal Services		001-199	25,428.16	0.00	0.00	0.00	0.00	25,428.16
Employee Benefits		200-299	9,742.32	0.00	0.00	0.00	0.00	9,742.32
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies		400-499	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			37,670.48	0.00	0.00	0.00	0.00	37,670.48
Capital Outlay - Real Property:		7000-7999						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term		930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out		920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)		900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			72,840.96	0.00	0.00	0.00	0.00	72,840.96

Colbert County Board of Education - SYS# 17
 OTHER GENERAL CENTRAL SUPPT. / COST CENTER - C/C#8690
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL	
DESCRIPTION		ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
General Administrative Services		6000-6999							
Personal Services	001-199	13,464.08	40,392.24	0.00	0.00	0.00	0.00	53,856.32	
Employee Benefits	200-299	5,119.35	15,358.05	0.00	0.00	0.00	0.00	20,477.40	
Purchased Services	300-399	275.00	0.00	0.00	0.00	0.00	0.00	275.00	
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	28,145.00	0.00	0.00	0.00	0.00	28,145.00	
Total General Admin Services			18,858.43	83,895.29	0.00	0.00	0.00	102,753.72	
Capital Outlay - Real Property:		7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00	
Debt Services - Long Term:		8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00	
Other Expenditures:		9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	
Other Fund Uses:		9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL EXPENDITURES ^& OTHER FUND USES			18,858.43	83,895.29	0.00	0.00	0.00	102,753.72	

Colbert County Board of Education - SYS# 17
 SERIES 2017 WARRANTS / COST CENTER - C/C#9200
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)	
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TRUST/AGENCY
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	618,848.76	0.00	0.00	0.00	618,848.76
Total Debt Services		0.00	0.00	618,848.76	0.00	0.00	0.00	618,848.76
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	0.00	618,848.76	0.00	0.00	0.00	618,848.76

Colbert County Board of Education - SYS# 17
CONTINUING ED / EXTENDED DAY / COST CENTER - C/C#9300
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	8,330.00	0.00	0.00	0.00	0.00	8,330.00
Employee Benefits	200-299	0.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Colbert County Board of Education - SYS# 17
 OTHER FUND USES / COST CENTER - C/C#9700
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	TOTAL
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	(Memo Only)
<hr/>								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	1,138,848.76	0.00	0.00	0.00	0.00	0.00	1,138,848.76
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		1,138,848.76	0.00	0.00	0.00	0.00	0.00	1,138,848.76
TOTAL EXPENDITURES ^& OTHER FUND USES		1,138,848.76	0.00	0.00	0.00	0.00	0.00	1,138,848.76